

Program of Work - 2006/2007

ID	Task Name	art	1st Quart			2nd Quart			3rd Quart			4th Quart			1st Qu		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	
1	100. Strengthening Innovative Knowledge Management																
2	110. Assessing current state of knowledge																
3	120. Assembling, capturing & synthesizing knowledge for use by each PLW																
4	130. Developing processes and mechanisms for enhanced knowledge sharing																
5	131. Technology Exhibitions																
6	132. Facilitate operationalising Woreda Knowledge Centers (WKC) including provision of supplies																
7	133. Facilitation of FTCs as knowledge centers																
8	134. Facilitate establishment and operation of Community of Practices (CoP)																
9	135. Facilitate establishment of a content managers group																
10	136. Facilitate experience and/or knowledge sharing 'study tours' for potential change agents																
11	140. Establishing a National Information Resource Center																
12	141. Upgrade the MoARD data center																
13	142. Facilitate the use of NAIRC infrastructure for improving MoARD internal communication																
14	143. Facilitate populating the agricultural portal in the MoARD																
15	144. Populate the ENRAEMAED meta database																
16	145. Facilitate linkages and use of NAIRC by regional institutions																
17	150. Establish and use ICT networks and Infrastructure																
18	151. Provision of ICT tools & training for Woreda offices																
19	152. Facilitate linkages and use of ICT by Woreda offices with NAIRC and internet																
20	200. Developing Innovation Capacity																
21	210. Capacity development of agricultural training and educational organizations																
22	211. In-service training and curriculum development support to TVETs																
23	211-a. innovative extension																
24	211-b. agricultural marketing																
25	211-c. environment																
26	211-d. gender & HIV (in collab with the CIDA gender expert)																
27	212. MSc/BSc Training of TVETs																
28	213. Involvement of of TVET students & instructors in PLW activities																
29	214. Linking TVETs to the NAIRC and agricultural portal																
30	215. Strengthening the Agricultural universities in innovation systems and market chain analysis																
31	220. Building public sector staff capacity																
32	221. MSc/BSc training																

Project: Work Breakdown Structure Date: Mon 15/05/06	Task		Milestone		Output		Deadline	
	Split		Summary		External Tasks			
	Progress		Project Summary		External Milestone			

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33	222. Awareness workshops on main project concepts															
34	222-a. ISA Workshops		05/06													19/01
35	222-b. Stakeholder workshop on HIV/AIDS & Gender			12/06												
36	222-c. KM/IT workshop															16/10
37	223-a. Training on innovation system approach															
38	223. Federal, regional, zonal level skills training of public sector staff															
39	223-a. Training on innovation system approach															
40	223-b. Training on environment assessment															
41	223-c. Training on market chain analysis															
42	223-d. Training on the use of GIS tools															28/06
43	224. Provision of demonstratrion and training materials to Woredas and FTCs															23/08
44	230. Farmer and private sector partner capacity development															
45	231. Farmer capacity development															
46	232. Private sector capacity development															
47	240. Development of partner linking and learning mechanisms and processes															
48	241. NALC, RALC, WALCs															
49	242. Commodity platforms															
50	243. IPMS linkages and learning with other stakeholders															
51	244. Other learning and linking mechanisms															
52	300. Technology and input/output marketing development, approaches and processes															
53	310. Establishing PLWs strategically linked to priorities of RDPs															
54	320. Market-led devt programs on priority commodities in PLWs															
55	321. Development of community-based programs and interest groups															
56	322. Technology/finance interventions, including experimentation															
57	323. Input Supply/Finance interventions, including experimentation															
58	324. Marketing/finance interventions, including experimentation															
59	400. Development of Recommendations Based on Research and Monitoring															
60	410. Commodity component & system research															
61	411. Production and natural resource management research															
62	411-a. Baseline study (analysis)															
63	411-b. Focus studies															
64	411-c. Action research and learning															











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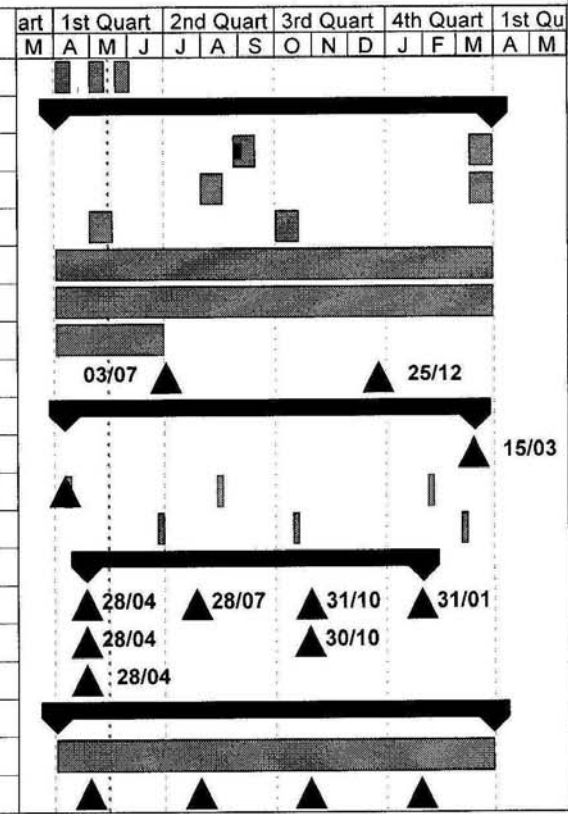
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		M	A	M	J	J	A	S	O	N	D	J	F	M	A
65	412. Input supply system research														
66	412-a. Baseline study (analysis)														
67	412-b. Focus studies														
68	412-c. Action research and learning														
69	413. Marketing research														
70	413-a. Baseline study (analysis)														
71	413-b. Focus studies														
72	413-c. Action research and learning														
73	414. Commodity innovation systems														
74	414-a. Action research and learning														
75	420. Institutional processes, approaches, tools and methods research														
76	421. Knowledge management research														
77	421-a. Baseline study (analysis)														
78	421-b. Action research and learning														
79	422. Capacity building approaches and processes (extension) research														
80	422-a. Baseline study (analysis)														
81	422-b. Focus studies														
82	422-c. Action research and learning														
83	423. Approaches, processes and tools for market oriented development														
84	423-a. Approaches and processes														
85	423-b. Tools/methods														
86	430. Promotion														
87	440. Crosscutting environment, gender and HIV/AIDS research														
88	441. Environment														
89	442. Gender														
90	443. HIV/AIDS														
91	500. Project Management														
92	510. Recruitment/Assignment of Staff														
93	510-a. Gender specialist														
94	510-b. Monitoring & Evaluation Officer														
95	510-c. ICT Solutions specialist														
96	510-d. Research & Development Assistants														

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97	Ada'a, Dale & Metema		■	■	■												
98	520. Consultants		▬														
99	520-a. Results Based Management																
100	520-b. HIV/AIDS & Gender																
101	520-c. Environment																
102	520-c. Others (KM, Innovations, Livelihoods, Microfinance etc) as required		▬														
103	530. Contracting - Research & Development Partners		▬														
104	540. Office Establishment in additional PLS		▬														
105	545. Six monthly project national and regional team meetings																
106	550. Project Monitoring and Evaluation		▬														
107	550-a. Annual Performance Review Meetings																
108	550-b. Steering Committee Meetings																
109	550-c. Management Board Meetings																
110	560. Project reporting		▬														
111	561. Quarterly financial reports																
116	562. Semi-annual progress reports																
119	563. Annual Reports																
120	570. Project Communications		▬														
121	571. Website		▬														
122	572. Newsletters to be produced																



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