

ID	Task Name	rter	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				1st Quarter 2n			
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A			
1	<b>100. Strengthening Innovative Knowledge Management</b>																					
2	<b>110. Assessing current state at PLS,Woreda, Regional &amp; Federal Levels</b>																					
3	111. Diagnosis of Organizational, cultural, infrastructure & process related dependency hindering knowledge sharing																					
4	112. Knowledge Mapping on priority commodities, input/output marketing, institutional arrangements, etc																					
5	<b>120. Assembling, Capturing &amp; Synthesizing knowledge for the PLS level</b>																					
6	121. Development of (non) spatial databases on gender, environment, and HIV/AIDS in relation to the priority commodities																					
7	122. Development of (non) spatial database on the technology and input/output marketing of priority commodities, incl. best practice																					
8	123. Development of (non) spatial databases on institutional arrangements (ext/tech transfer) on input/credit supply schemes, and r																					
9	124. Development of PLS (non) spatial baseline data with annual snap shots through the life of the project																					
10	<b>125. Expert Consultations/Task force identifying, capturing, and synthesizing knowledge related to the priority commoditie</b>																					
16	126. Synthesis of knowledge from all available sources to create actionable knowledge assets																					
17	<b>130. Developing Processes and Mechanisms for Enhanced Knowledge Sharing Systems for all levels</b>																					
18	131. Prepare various forums to help disseminate knowledge																					
19	132. Recommend organizational process that foster KS & utilization to Ministry offices at PLS, Regional & Federal Levels																					
20	133. Establishment & Strengthening of institutional linkages fostering learning & knowledge sharing																					
21	<b>140. Establishing a National Agricultural Information Resource Center</b>																					
22	141. Planning & design of appropriate data models for capturing info																					
23	142. Planning, design & implementation of hardware and software infrastructure																					
24	143. Capturing and synthesizing of info & knowledge from PLS																					
25	144. Training of personnel for participation in the development of the NAIRC																					
26	<b>150. Establishing ICT networks and Infrastructure</b>																					
27	151. Procurement of computers & printers for Woreda offices																					
28	152. Design and implementation of databases, spreadsheets and forms for business process improvement																					
29	153. Training of selected PLS staff in the use and maintance of the computers and installed/developed applications																					
30	154. Linking computers in the PLS to appropriate Regional and/or Federal offices																					
31	<b>200. Strengthening Institutional Capacity of Agricultural Public Institutions</b>																					
32	<b>210. Strengthening capacity of staff in TVETs</b>																					
33	211. Provide in-service training to TVET instructors including visits																					
34	212. Curriculum Development for TVETs																					
35	213. Provision of teaching aids & training materials																					
36	214. Involve selected TVET instructors & students to PLS Research activities																					

Project: Work Breakdown Structure  
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Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
Milestone		Rolled Up Milestone		External Tasks		Deadline	

ID	Task Name	rter	1st Quarter			2nd Quarter		3rd Quarter			4th Quarter			1st Quarter			2n	
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
37	215. Postgraduate Training for TVET instructors (MSc)																	
38	<b>220. Strengthening Capacity of Staff in Public Agric Organizations at Federal, Regional &amp; PLS Level</b>																	
39	<b>Woreda, Regional and Federal Level</b>																	
40	221. PhD/MSc/BSc Education																	
41	<b>222. Study visits</b>																	
44	<b>PLS Level</b>																	
45	<b>223. CB activities innovative technology transfer methods</b>																	
48	<b>224. CB activities gender &amp; environmental assessment &amp; HIV/AIDS awareness</b>																	
52	<b>225. CB activities for technology innovations for the priority commodities</b>																	
55	<b>226. CB activities in private marketing and input supply system</b>																	
58	<b>227. Provision of training materials on priority commodities and technologies to the FTCs</b>																	
61	228. Provision of demonstration materials on priority commodities and technologies to the FTCs																	
62	<b>229. Strengthening linkages between PLS, FTCs and private sector institutions for market-led development by linking</b>																	
66	<b>230. Developing Institutional Arrangements to Foster Effective Information Sharing</b>																	
67	<b>231. Meetings &amp; Field Visits of WALCs</b>																	
72	<b>232. Meetings &amp; Field Visits of RALCs</b>																	
75	<b>233. Meetings &amp; Field Visits of NALC</b>																	
78	<b>300. Enhancing Private Institutions and Technology Uptake</b>																	
79	<b>310. Establishing PLSs Strategically Linked to Priorities of RDPs</b>																	
80	311. Preparation of Plans for next 4 PLS -- including workshops																	
81	312. Preparation of Plans for 2 remaining PLS -- including workshops																	
82	<b>320. Strengthening Capacity of Farmers, Pastoralists &amp; Staff from CBOs &amp; private orgs</b>																	
83	<b>321. Marketing</b>																	
84	321-a. Capacity Building in group formation and group functioning																	
85	321-b. Capacity Building in Product quality, grading, storage and processing improvement																	
86	<b>322. Input Supply/Credit</b>																	
87	<b>322-a. Group Formation and Linkages and development of entrepreneurial skills</b>																	
90	<b>322-b. Technical Skills for the production and sale of Inputs</b>																	
93	<b>323. Production/Technology Innovations</b>																	
94	<b>323-a. Training in Market Oriented Production Methods</b>																	
97	<b>323-b. Introduction of Innovative Technology Practices</b>																	

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ID	Task Name	rter	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter 2n				
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
100	<b>323-c. Natural Resource Management</b>																		
103	<b>330. Identifying, Assessing, Implementing and Monitoring Participatory Market-Led Devt Programs</b>																		
104	331. Development/review of community-based programs and interest groups in and around FTCs.																		
105	<b>332. Marketing Innovations</b>																		
106	332-a. TA for group formation & strengthening																		
107	332-b. Linkages between groups/associations and coops																		
108	332-c. TA on storage, quality improvement and processing																		
109	<b>333. Input Supply/Credit Innovations</b>																		
110	333-a. TA on input supply systems by Woreda Staff																		
111	333-c. Credit system funds for input supply system for farmers, small scale entrepreneurs and cooperatives																		
112	333-d. Provision of foundation seeds and materials																		
113	333-e. Provision of demonstration/research materials																		
114	<b>334. Technology/Credit Innovation</b>																		
115	334-a. TA on technology innovations																		
116	334-c. Credit system for technology innovations for farmers (especially women farmers)																		
117	334-d. Material for on-farm experimentation on innovative technologies																		
118	<b>400. Developing Recommendations on Technology, Institutional and Policy Options</b>																		
119	<b>410. Undertaking Research on Adoption &amp; Impact of Alternative Technologies Within &amp; Across PLSs</b>																		
120	411. Focused studies on indigenous knowledge systems																		
121	412. Focused studies on adoption and impact of current NRM technologies																		
122	413. Regular Monitoring of Introduced Technologies (including baseline data)																		
123	<b>420. Undertaking Research on Alternative &amp; Innov. Instit. Arrangements</b>																		
124	421. Focused studies on marketing of priority commodities in the PLSs																		
125	423. Studies on existing input supply and credit systems for priority commodities in the PLS																		
126	424. Monitoring of the development and impact of institutional innovations (including baseline data)																		
127	<b>430. Conducting &amp; Synthesizing Environmental Studies, Assessments &amp; Analysis of Priority Commodities</b>																		
128	431. Preparation of environmental briefs																		
129	431. Review of existing studies and reports on the status, conservation and developments of the natural resource base in the PLS																		
130	<b>440. Conducting Gender Analysis &amp; Studies Related to Priority Commodities, Technologies &amp; Services</b>																		
131	441. Studies and stakeholder meetings on gender roles in production and marketing of priority market oriented commodities in PLS:																		
132	<b>450. Conducting Studies on the Interrelationship Between HIV/AIDS &amp; Agric Productivity &amp; Production</b>																		

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Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
Milestone		Rolled Up Milestone		External Tasks		Deadline	

**Annex 2 - Program of Work - Year 1**


**January 2005 - March 2006**

ID	Task Name	rter	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter 2n					
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	
133	451. Studies and stakeholder meetings on the current status of the relationships between HIV/AIDS and production of priority comr																			
134	<b>500. Project Management</b>		[Summary bar]																	
135	<b>510. Recruitment/Assignment of Staff</b>		[Summary bar]																	
136	510-a. Innovations Specialist																			
137	<b>510-b. Research &amp; Development Officers</b>																			
140	<b>510-d. Research &amp; Devt. Assistants</b>																			
143	<b>520. Consultants</b>		[Summary bar]																	
144	520-a. Results Based Management																			
145	520-b. HIV/AIDS, Gender, and Environment																			
146	520-c. Others (KM, Innovations, Livelihoods, etc) as required																			
147	<b>530. Contracting - Research &amp; Development Partners</b>		[Summary bar]																	
148	<b>530-a. Research Partners</b>																			
151	<b>530-b. Development Partners</b>																			
154	<b>540. Office Establishment PLS</b>		[Summary bar]																	
155	<b>540-a. PLS Project Establishment</b>																			
158	<b>540-b. Purchase of Vehicles</b>																			
161	<b>540-c. Purchase of other items</b>																			
164	<b>550. Project Monitoring, Evaluation &amp; Planning</b>		[Summary bar]																	
165	<b>550-a Six monthly Performance Baseline Data Collection/Monitoring - Year 1</b>																			
168	550-b. Annual Performance Review Meetings																			
169	<b>550-c. Steering Committee Meetings - Year 1</b>																			
173	<b>550-d. PIC Meetings</b>																			
179	<b>550-e. Project National and Regional Team Meeting</b>																			
184	550-f. Meetings with Project Partners (To be determined)																			
185	<b>560. Project reporting</b>		[Summary bar]																	
186	<b>560-a. Quarterly financial reports</b>																			
192	<b>560-b. Half yearly progress reports</b>																			
196	<b>560-c. Annual Reports</b>																			
199	<b>570. Project Communications</b>		[Summary bar]																	
200	570-a. Website Launching and Maintenance																			
201	<b>570-b. Newsletters</b>																			

Project: Work Breakdown Structure Date: Sat 2/26/05	Task		Summary		Rolled Up Progress		Project Summary	
	Progress		Rolled Up Task		Split		Group By Summary	
	Milestone		Rolled Up Milestone		External Tasks		Deadline	


ID	Task Name	rter	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2n
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
205	570-c. Presentations Project (results) in Workshops, Seminars and Conferences		[Blue bar]															
206	570-d. On-line reporting system		[Blue bar]															


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Task 


Progress 


Milestone 

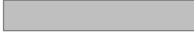
Summary 


Rolled Up Task 


Rolled Up Milestone 

Rolled Up Progress 

Split 

External Tasks 

Project Summary 

Group By Summary 

Deadline 