

Program of Work - 2008/2009

ID	Task Name	Timeline															
		rte	1st Quart			2nd Quart			3rd Quart			4th Quart			1st Quart		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
1	100. Knowledge Management																
2	110. Knowledge gap assessment																
3	120. Knowledge capturing/assembling/synthesizing																
4	Participation in study tours/conferences/short courses/exhibitions outside Ethiopia																
5	Participation in study tours/conferences/short courses/exhibitions inside Ethiopia																
6	Materials/supplies & internet use for knowledge capturing by WKC&s & FTCs																
7	Materials/supplies & internet use for BoARD, RARIs, EIAR, Zonal EAP mirror sites/knowledge centers																
8	Capturing/synthesizing market information in FTCs/PLWs, regional & national level with TradeNet																
9	Capturing knowledge for EAP with federal and regional content managers																
10	Testing computerized data monitoring, synthesis and storage																
11	Synthesizing project findings in working/discussion papers, articles, training modules																
12	130. Processes and mechanisms for knowledge sharing																
13	Promotion of knowledge sharing arrangements																
14	Promotion of the use of EAP																
15	PLW field days, demonstrations, local exhibitions & trade fairs & newsletters																
16	Regional/PLW seminars																
17	Regional technology exhibitions																
18	WKC/FTC knowledge sharing																
19	Regional, zonal knowledge sharing																
20	Radio programs																
21	Market information sharing ECEX																
22	Market information sharing TradeNet																
23	140. Establishing a National Agricultural Information Resource Center																
24	Operationalizing e-mail & internet usage NAIRC - federal																
25	EAP hub/knowledge center establishment BoARD, EIAR, RARIs, Zones																
26	EAP hub/knowledge center development MoARD, BoARD, EIAR, RARIs																
27	ECEX soft and hardware establishment																
28	150. Estalishing ICT networks & infrastructure																
29	Woreda knowledge center IT infrastructure purchase																
30	Enhanced voice and data communication WKC&s and FTCs																
31	Provision of audiovisual and IT equipment 'model' FTCs																
32	Provision of mobile audiovisual equipment FTCs																

Project: Work Breakdown Structure
Date: Thu 01/05/08

Task Milestone Output
 Split Summary External Tasks
 Progress Project Summary External Milestone Deadline

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ID	Task Name	Quarter															
		rte	1st Quart			2nd Quart			3rd Quart			4th Quart			1st Quart		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
33	200. Capacity Development	[Summary bar]															
34	210. Strengthening public sector partners	[Summary bar]															
35	211.Capacity development educational institutions (TVETs, Universities)	[Task bar]															
36	212. MSc/BSc training	[Summary bar]															
37	Start unfilled scholarships	[Task bar]															
38	On-going scholarships tuition	[Task bar]															
39	Proposal devt & supervision of MSc thesis rsrch	[Task bar]															
40	213. Participatory market oriented extension	[Summary bar]															
41	PLW training (10) in participatory market oriented extension	[Task bar]															
42	ToT training (1) marketing extension	[Task bar]															
43	PLW training (10) marketing extension	[Task bar]															
44	ToT (4) training market oriented devt for zonal & rgnal staff - IPMS approach	[Task bar]															
45	214. Knowledge management/IT/GIS	[Summary bar]															
46	Skills development PLW staff	[Task bar]															
47	Training portal use/contribution	[Task bar]															
48	MSc training network operation federal ministry	[Task bar]															
49	GIS skills development zonal, regional staff	[Task bar]															
50	On the job video prodn/editing for selected PLW, zonal, regnal staff	[Task bar]															
51	215. Gender & HIV/AIDS	[Summary bar]															
52	PLW training to integrate gender, HIV/AIDS into extension	[Task bar]															
53	216. Environmental capacity developments	[Summary bar]															
54	PLW awareness training	[Task bar]															
55	217. Monitoring and evaluation	[Summary bar]															
56	Regional training RBM on M&E for PLW, zonal & PLW staff	[Task bar]															
57	218. Technical in service skills & infrastructure development	[Summary bar]															
58	PLW commodity training	[Task bar]															
59	FTC/WKC infrastructure development	[Task bar]															
60	Capacity development lime crushing plant	[Task bar]															
61	Capacity development sexed embryo technology	[Task bar]															
62	219. Innovation system & marketing research capacity devt	[Summary bar]															
63	Four (4) regional trainings innovation systems research	[Task bar]															
64	Coaching/mentoring innovation systems researchers	[Task bar]															











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ID	Task Name	rte															
		1st Quart			2nd Quart			3rd Quart			4th Quart			1st Quart			
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
65	Forge innovation system training (with IFAD)																
66	Four (4) regional training on marketing research																
67	220. Strengthening capacity of farmers, pastoralists & private sector stakeholders																
68	PLW training farmers in technical skills																
69	Paravets, cooperatives farmers in prodn & sale of inputs & services																
70	On the job training on financial & economic analysis business plans																
71	230. Developing institutional linkages & culture of sharing																
72	WALC/RALC																
73	NALC																
74	Woreda commodity platform operation																
75	Participation in non IPMS platforms																
76	Participation in REFAKS																
77	Seminar to link higher learning instit., RARIs & EAIR wiith devt																
78	300. Participatory commodity development																
79	310. Participatory planning/review																
80	PLW level planning & review meeting/workshop																
81	Multiple PLW planning & review meetings/workshops																
82	320. Participatory Value chain development marketable commodities																
83	321. Livestock commodities																
88	322. Crop commodities																
97	400. Development & promotion of recommendations																
98	410. Knowledge management research																
99	MSc thesis research																
100	IPMS research on technology exhibition, WKC&s & study tours																
101	420. Capacity building research																
102	IPMS research on trainings, platforms																
103	430. Market-oriented commodity research																
104	431. Commodity value chain components																
105	431-a. Production, natural resource management & input supply																
106	EARS/IPMS research																
107	MSc thesis research																
108	431-b. Marketing research																

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109	IPMS research	[Task bar]															
110	MSc thesis research	[Task bar]															
111	432. Commodity innovation processes	[Summary bar]															
112	IPMS/partner research	[Task bar]															
113	433. Commodity system synthesis research	[Summary bar]															
114	IPMS/partner research	[Task bar]															
115	440. Environment research	[Summary bar]															
116	MSc thesis research	[Task bar]															
117	IPMS/partner research	[Task bar]															
118	450. Gender and HIV/AIDS research	[Summary bar]															
119	MSc thesis research	[Task bar]															
120	IPMS research	[Task bar]															
121	460. Promotion & communication of lessons learned	[Summary bar]															
122	Brochure, newsletters, website, newspaper articles, scientific articles	[Task bar]															
123	Participation in seminars, conferences, workshops & meetings	[Task bar]															
124	Organization of promotional events at federal, regional & zonal level	[Task bar]															
125	Dairy innovations workshop	[Task bar]															
126	ICRISAT/IPMS marketing conference	[Task bar]															
127	Production and distribution of working papers, training materials & posters	[Task bar]															
128	Production and distribution of videos	[Task bar]															
129	500. Project Management	[Summary bar]															
130	510. Recruitment of IPMS Staff	[Task bar]															
131	520. Recruitment of consultants/experts	[Task bar]															
132	530. Contracting research & development partners & other staff	[Task bar]															
133	540. Office establishment & procurement of goods	[Task bar]															
134	550. Project Planning, Monitoring and Evaluation	[Summary bar]															
135	551. Biannual internal planning & monitoring meetings	[Task bar]															
138	552. Steering Committee Meetings	[Task bar]															
140	Management Board Meetings	[Task bar]															
143	554. Output/outcome monitoring	[Task bar]															
144	560. Project reporting	[Task bar]															
145	561. Quarterly financial reports	[Task bar]															

▲ 31/07 ▲ 31/10 ▲ 30/01 ▲ 30/04

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Progress		Project Summary		External Milestone			

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ID	Task Name	1st Quarte		2nd Quart		3rd Quarte			4th Quarte			1st Quarte						
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
150	562. Semi-annual progress reports																▲ 31/10	▲ 30/04



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