

Program of Work - 2007/2008

ID	Task Name	Timeline															
		rte	1st Quarter			2nd Quart			3rd Quarter			4th Quarte			1st Quarter		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
1	100. Knowledge Management	[Summary bar]															
2	110. Knowledge assessment	[Summary bar]															
3	Continuous assessment of knowledge gaps in developing priority commodities	[Task bar]															
4	120. Knowledge capturing/assembling/synthesizing	[Summary bar]															
5	Adoption of tools and processes for documenting lessons-learned during project implementation	[Task bar]															
6	Preparation and promotion of training manuals, working papers on lessons learned and other issues of interest to the project	[Task bar]															
7	Procurement of commodity specific & cross-cutting reference books, CDs, and/or DVDs for Woreda Knowledge Centers (WKC)	[Task bar]															
11	Working with MoARD Agricultural Marketing state ministry to investigate and possibly deploy TradeNet for market information	[Task bar]															
12	Strengthening content on the Ethiopian Agricultural Portal	[Task bar]															
13	130. Processes and mechanisms for knowledge sharing	[Summary bar]															
14	Promoting the utilization of the Ethiopian Agricultural Portal	[Task bar]															
15	Promoting the concept of communities of practice teams at Federal, Regional, and Woreda level to create interest for their development	[Task bar]															
16	Supporting proper utilization of WKCs through continuous assessment of current use, deficiencies & strengths	[Summary bar]															
20	Field visits, study tours, and exchange visits for experience sharing among farmers and public sector staff	[Task bar]															
21	Promoting farmer-to-farmer experience sharing on indigenous knowledge	[Task bar]															
22	Supporting efforts for targeted radio programs as a means for broad training and knowledge sharing medium	[Task bar]															
23	Supporting the utilization of ECEX project outputs for market information dissemination to farmers in the IPMS project sites	[Task bar]															
24	Distribution of training materials developed by the project and/or other partners	[Task bar]															
25	Supporting agricultural technology and innovations exhibitions at Amhara and Oromia Regional States	[Task bar]															
28	140. Establishing a National Agricultural Information Resource Center	[Summary bar]															
29	Launching of Exchange e-mail system at MoARD	[Task bar]															
30	Launching of Ethiopian Agricultural Portal (EAP) system	[Task bar]															
31	Official formation of EAP content managers group	[Task bar]															
32	Developing processes for content update	[Task bar]															
33	Training on content management system	[Task bar]															
34	150. Estalishing ICT networks & infrastructure	[Summary bar]															
35	Connecting Woreda Knowledge Centers to WoredaNet	[Task bar]															
36	Procuring audiovisual equipment for selected Farmer Training Centers (FTCs)	[Task bar]															
37	Setting mirror-sites in Regional Bureaus of Agriculture and Regional Agricultural Research Institutes	[Task bar]															
38	Procuring equipment for supporting the Ethiopian Commodities Exchange project	[Task bar]															
39	200. Capacity Development	[Summary bar]															
40	210. Strengthening capacity public sector partners	[Task bar]															

Project: Work Breakdown Structure
Date: Tue 15/05/07

Task



Milestone



Output



Deadline



Split



Summary



External Tasks



Progress



Project Summary



External Milestone



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ID	Task Name	Timeline															
		rte	1st Quarte			2nd Quart			3rd Quarte			4th Quarte			1st Quarte		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
41	211.Capacity development educational institutions (TVETs, Universities)	[Milestone]															
42	212. MSc/BSc training MoARD staff	[Milestone]															
43	Existing students	[Task]															
44	New students	[Milestone]															
45	Announcement/selection	[Task]															
46	Admission to Universities	[Task]															
47	Study tours (for policy makers)	[Task]															
51	213. Capacity development in participatory extension & innovation	[Milestone]															
52	ToT	[Task]															
55	PLW Training	[Task]															
58	214. Knowledge management/GIS/promotion	[Task]															
59	215. Awareness creation on project concepts	[Milestone]															
60	216. Gender & HIV/AIDS	[Task]															
61	217. Environment	[Task]															
62	218. Monitoring, evaluation & documentation	[Task]															
63	219-a. Woreda in-service skills development and infrastructure development	[Task]															
64	219-b. Innovation system & marketing research capacity development	[Task]															
67	220. Strengthening capacity of farmers, private sector partners	[Milestone]															
68	221. Skills development: farmers/pastoralists	[Task]															
69	222. Skills development: small scale entrepreneurs, cooperatives	[Task]															
70	230. Developing institutional linkages & culture of sharing	[Milestone]															
71	231. WALC/RALC/NALC	[Task]															
72	232. Woreda commodity platforms	[Task]															
73	233. Other structures in which IPMS is participating	[Task]															
74	300. Participatory commodity development	[Milestone]															
75	310. Establishment of PLWs	[Milestone]															
76	311. Goma	[Task]															
77	312. Bure	[Task]															
78	320. Participatory commodity development	[Milestone]															
94	400. Improving policies & programs	[Milestone]															
95	410. Knowledge management research	[Task]															
96	420. Capacity building research	[Task]															

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Task		Milestone		Output		Deadline	
Split		Summary		External Tasks			
Progress		Project Summary		External Milestone			

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		rte	1st Quart			2nd Quart			3rd Quart			4th Quart			1st Quart		
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
97	430. Appropriate technologies for market-oriented priority commodities	[Summary bar]															
98	431. Commodity value chain components	[Summary bar]															
99	431-a. Production, natural resource management & input supply	[Task bar]															
100	431-b. Marketing research	[Task bar]															
101	432. Innovations & innovations processes	[Task bar]															
102	440. Environment & agricultural productivity & production research	[Summary bar]															
103	450. Gender equality (GE) and/or HIV/AIDS & agricultural productivity and production research	[Task bar]															
104	460. Promotion communication of lessons learned	[Task bar]															
105	500. Project Management	[Summary bar]															
106	510. Recruitment of IPMS Staff	[Summary bar]															
107	510-a. RDA for Goma	◆ 18/06															
108	510-b. RDA for Bure	◆ 18/06															
109	510-c. Local communications expert	◆ 01/08															
110	520. Consultants	[Summary bar]															
111	520-a. Results Based Management	[Task bar]															
114	520-b. HIV/AIDS & Gender	[Task bar]															
117	520-c. Environment	[Task bar]															
120	520-d. International & national consultants for the purchase & installation of ECEX remote sites	[Task bar]															
121	520-e. International & national consultants for operationalizing the TradeNet system	[Task bar]															
122	520-f. International expert on innovations systems	[Task bar]															
125	520-g. Other consultants on a need basis (portal, KM, production of videos, editing)	[Task bar]															
126	530. Contracting research & development partners & other staff	[Task bar]															
127	540. Office establishment & procurement of goods	[Summary bar]															
128	541. Goma PLW	◆ 15/05															
129	542. Bure PLW	◆ 15/06															
130	550. Project Planning, Monitoring and Evaluation	[Summary bar]															
131	551. Biannual internal planning & monitoring meetings	[Task bar]															
134	552. Steering Committee Meetings	[Task bar]															
137	553. Management Board Meetings	[Task bar]															
140	554. Output/outcome monitoring	[Task bar]															
141	560. Project reporting	[Task bar]															
142	561. Quarterly financial reports	▲ 30/07 ▲ 29/10 ▲ 28/01 ▲ 28/04															

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Task		Milestone	◆	Output	◊	Deadline	↓
Split		Summary	▬	External Tasks			
Progress		Project Summary	▬	External Milestone	◆		

